Mission Business Canvas Model

(Helps you visualize where your time, money and energy are going and how it flows through your organization to create value)

Operational Level – Back Stage

Engagement Level – Front Stage

Kev Partners

- Who are our key partners?
- What strategic alliances do we need to forge to help us operate?
- What resources are we acquiring from our partners?
- What activities do our partners perform?

Key Activities

- What key activities does our value proposition require?
- What do you do to engage audiences and the world at large?
- Our Distribution Channels?
- Customer Relationships?
- Revenue Streams?

Value Proposition

- What is our mission?
- What is our unique solution to the problem at hand?
- What value do we deliver to customers?
- Which one of our customer's problems are we trying to solve?
- What customer needs are we satisfying?

Customer Relationships

- What bonds do we need to make and retain with our stakeholders/customers?
- How do they need to work with us to help create the outcome we want?
- What type of relationships does each of our Customer Segments expect us to establish and maintain with them?

Customer Segments

- For whom are we creating value?
- Who are our most important customers?
- Who are our stakeholders?
 - Investors
 - Volunteers
 - Donors
 - Participants
 - Customers

Key Resources

- What are the things that we need to perform our activities?
- What key resources does our value proposition require?
- Our distribution channels, customer relationships, revenue streams?

Constraints

- What are the constraints that we need to work within?
- How will it affect each component of the canvas?

Implementation/Rollout

- How will we reach our customers?
- Where will we find them?

Cost Structure

- What are the most important costs inherent to provide our programs and services?
- What resources are the most expensive?
- What activities are the most expensive?

Revenue

- For what value are our customers willing to pay?
- For what do they currently pay?
- How are they currently paying?
- How would they prefer to pay?
- How much does each revenue stream contribute to the overall revenue?

Adapted from Alexander Osterwalder's Business Model Canvas